



Goshen Public Library and Historical Society Board of Trustees  
Regular Meeting of February 12, 2024  
(DRAFT until Accepted in meeting)

**AGENDA**

- I. Call to order - 7:00 pm
- II. Pledge of Allegiance
- III. Review and Approve Agenda  
[Action item] RESOLVED that the Board approve the Agenda as presented.
- IV. Privilege of the floor
- V. Approval of the minutes of the January 8, 2024 regular Board meeting.  
[Action item] RESOLVED that the Board approve the minutes of January 8, 2024 regular Board meetings.
- VI. Personnel Appointments  
Appoint Jerome Tatrabor to full-time competitive Library Multi-Media Technician, Orange County Civil Service Title #1402.  
[Action item] RESOLVED that the Board approve the appointment of Jerome Tatrabor to full-time competitive Library Multi-Media Technician, Orange County Civil Service Title #1402, effective February 2, 2024.
- VII. Finances
  - a. Financial report for January 2024 – Catherine Lemmer  
[Action item] RESOLVED to approve the financial report for January 2024 as presented.
  - b. Warrant Schedule for January 2024  
[Action item] RESOLVED to approve the January 2024 warrant schedule as presented.
  - c. Employee Health Insurance (March 1, 2024 – February 28, 2025)  
[Action item] RESOLVED to approve the Oxford Liberty Gold EPO Gated 30/60/1250/100 EPO24 as the employee health insurance for the period March 1, 2024 – February 28, 2025, as presented.
  - d. Presentation of the FY2025 Library Budget – Bill Troy

VIII. Annual Budget Vote and Trustee Election

- a. [Action Item] RESOLVED that the Board set the trustee election and budget vote date of Wednesday, April 17, 2024.
- b. [Action item] RESOLVED that the Board approve the proposed FY2025 Library Budget with a tax levy in the amount of \$1,954,019.
- c. [Action item] Tax Cap Override.  
RESOLVED that the Board approve the Tax Cap override.  
WHEREAS, the adoption of this FY2025 budget for the Goshen Public Library & Historical Society requires a tax levy increase that exceeds the tax cap imposed by state law as outlined in General Municipal Law Section 3-c adopted in 2011; and  
WHEREAS, General Municipal Law Section 3-c expressly permits the library board to override the tax levy limit by a resolution approved by a vote of sixty percent of qualified board members;  
NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Goshen Public Library & Historical Society voted and approved to exceed the tax levy limit for FY2025 by at least the sixty percent of the board of trustees as required by state law on February 12, 2024.
- e. Clerk of the Vote Appointment – Mary Hoens  
[Action Item] RESOLVED that the Board approve May Hoens, Clerk of the Board, as Clerk of the Vote for the Election scheduled on April 17, 2024.
- f. Chairperson of the Vote Appointment – Meghan Boroden  
[Action Item] RESOLVED that the Board approve Meghan Boroden, President of the Board, as Chairperson of the Vote for the Election scheduled on April 17, 2024.

IX. Executive Session

[Action item] RESOLVED that the Board enter executive session for the purpose of discussing the employment history of a particular individual

X. December 2023 Director’s Report – Catherine Lemmer

XI. Committee Reports

- a. Standing Committees
  - i. Physical Resources Committee - None
  - ii. Community Resources Committee - None
  - iii. Human Resources - None
  - iv. Sunshine Committee - None
- b. Ad Hoc Committees
  - i. Historical Society Committee – None
  - ii. Bylaws Committee - None

XII. Reports from Partner Groups

- a. Friends liaison – None
- b. Junior Friends liaison – None

XIII. New Business

XIV. Privilege of the floor

XV. Adjournment

[Action item] RESOLVED that the Board of Trustees adjourn.

Next Regular Meeting: March 11, 2024 @ 7:00 pm.

**Privilege of the Floor**

Pursuant to Article II, Section 6 of the bylaws of the Goshen Public Library and Historical Society, any member of the public, present at the meeting, may speak during privilege of the floor. The Chair of the meeting shall designate a maximum amount of time for privilege of the floor in order to run the meeting in an efficient manner. Comments may not personally denigrate staff or Board members. Attendees' behavior shall be held to the Library Rules of Conduct.

Members of the public wishing to speak will be recognized by the Chair and be asked to stand, state their name and address for the record, and face the Board when making their comments.



Goshen Public Library and Historical Society Board of Trustees  
Regular Meeting of January 8, 2024

*Draft until approved by Board of Trustees.*

Meeting Minutes of January 8, 2024

I. Call to order - 7:00 pm

The regular Board meeting of the Board of Trustees of the Goshen Public Library and Historical Society was called to order by President Meghan Boroden at 7:00 pm on January 8, 2024.

Attendance:

Board Members Present: Meghan Boroden, Emily Collado (arrived 7:41 pm), Tina Fortugno, Heather LaBruna, Bob Quinn, and Jim Tarvin. Also in attendance, Catherine Lemmer, Director.

Absent: Bill Troy.

II. Pledge of Allegiance

III. Review and Approve Agenda

[Action item] RESOLVED that the Board approve the Agenda as presented. Motion, Bob Quinn, Second, Tina Fortugno. (Approved 5-0-0).

IV. Privilege of the floor – None

V. Approval of Board Meeting Minutes

[Action item] RESOLVED that the Board approve the November 13, 2023 Board Meeting Minutes as presented. Motion, Bob Quinn, Second, Tina Fortugno. (Approved 4-0-1).

[Action item] RESOLVED that the Board approve the December 11, 2023 Board Meeting Minutes as presented. Motion, Jim Tarvin, Second, Heather LaBruna. (Approved 4-0-1).

VI. Personnel Appointments

[Action item] RESOLVED that the Board approve the appointment of Harlene Kresse to full-time competitive Clerk, Autumn Holladay to part-time competitive Librarian Assistant, and Jack Denman, Principal Accounting Clerk, and Michelle Muller, Librarian II, Head of Youth Services and AD, to exempt status. Motion, Tina Fortugno, Second, Bob Quinn. (Approved 5-0-0).

VII. Executive Session

[Action item] RESOLVED that the Board enter executive session for discussions regarding proposed, pending, or current litigation/collective bargaining at 7:04 pm. Motion, Jim Tarvin, Second, Tina Fortugno. (Approved 5-0-0).

Motion to exit Executive Session at 7:40 pm, Jim Tarvin, Second, Tina Fortugno. (Approved 5-0-0).

Trustee Collado entered the meeting at 7:40 pm.

VIII. Finances

Financial report for December 2023 – Catherine Lemmer

[Action item] RESOLVED to approve the financial report for December 2023 as presented. Motion, Jim Tarvin, Second, Bob Quinn. (Approved 6-0-0).

Warrant Schedule for December 2023

[Action item] RESOLVED to approve the December 2023 warrant schedule as presented. Motion, Emily Collado, Second, Bob Quinn. (Approved 6-0-0).

IX. December 2023 Director’s Report – Catherine Lemmer

X. Committee Reports

a. Standing Committees

- i. Physical Resources Committee - None
- ii. Community Resources Committee - None
- iii. Human Resources - None
- iv. Sunshine Committee - None

b. Ad Hoc Committees

- i. Historical Society Committee – Trustee Bob Quinn reported that the History Journal project is moving along and an author meet and greet has been scheduled for Saturday, January 13, 2024.
- ii. Bylaws Committee - None

XI. Reports from Partner Groups

- a. Friends liaison – None
- b. Junior Friends liaison – None

XII. New Business - None

XIII. Privilege of the floor

Lisa Taylor

XIV. Adjournment

[Action item] RESOLVED that the Board of Trustees adjourn at 8:05 pm. Motion, Emily Collado, Second, Bob Quinn. Approved (6-0-0).

Next Regular Meeting: February 12, 2024 @ 7:00 pm.

**Goshen Public Library and Historical Society**  
**Statement of Activities**  
January 1 - 31, 2024 and YTD Jul 1, 2023 - June 30, 2024

1	A	B	C	MONTH			YEAR TO DATE				FULL YEAR		M	P
				D	E	F	G	H	I	J	K	L		
2				January 23/24	Budget	(Over)/Under Bud	23/24 Act YTD	YTD Bud	(Over)/Under Bud	% of Budget	Budget 23/24	Debt 23/24	% of Budget	
3	<b>Income</b>													
4		Real Property Taxes		-	-	-	1,658,086	1,658,086	-		1,897,106			
5		Real Property Taxes-Bond		-	-	-	493,094	493,094	-		-	493,094	100%	Bond amount
6		PILOT Revenue		-	5,000	5,000	27,298	35,000	7,702	78%	60,000			
7		RCLS Grants		-	-	-	5,136	-	(5,136)		-			
8		Other Grants		-	667	667	175,500	4,667	(170,833)		8,000			
9		Library Charges		554	250	(304)	4,365	1,750	(2,615)		3,000			
10		Appropriated Reserve		-	-	-	-	56,720	56,720		56,720		0%	Appropriated for Gen
11		Friends of the GPLHS		-	42	42	1,915	292	(1,623)		500			
12		Interest Income		3,473	-	(3,473)	6,492	-	(6,492)		-			
13		Donations		-	-	-	490	-	(490)		-			
14		Miscellaneous Income		-	498	498	96	3,490	3,394		5,982			
15		<b>Total Income</b>		<b>4,027</b>	<b>6,457</b>	<b>2,430</b>	<b>2,372,472</b>	<b>2,253,099</b>	<b>(119,373)</b>	<b>105%</b>	<b>2,031,308</b>	<b>493,094</b>	<b>94%</b>	
16	<b>Expense</b>													
17		<b>Total Salaries &amp; Wages</b>		<b>69,648</b>	<b>82,127</b>	<b>12,479</b>	<b>542,219</b>	<b>615,954</b>	<b>73,735</b>	<b>88%</b>	<b>1,067,653</b>	<b>-</b>	<b>51%</b>	
18		<b>Employee Benefits</b>												
19		FICA		4,258	5,283	1,025	33,184	39,620	6,436	84%	68,674			
20		Medicare		996	1,235	239	7,761	9,266	1,505	84%	16,061			
21		Worker's Compensation		-	667	667	5,247	4,667	(580)	112%	8,000			
22		Unemployment Insurance		1,421	833	(588)	3,252	5,833	2,581	56%	10,000			
23		Disability Insurance		(64)	583	647	(487)	4,083	4,570	-12%	7,000			
24		Health Insurance		18,381	14,167	(4,214)	93,219	95,336	2,117	98%	170,000			
25		Retiree Health Insurance		-	-	-	3,831	3,831	-	100%	-			
26		Vision Care		52	83	31	363	583	220		1,000			
27		State Retirement		-	-	-	95,628	100,000	4,372	96%	100,000			
28		State Retiree-employee accrual		-	-	-	-	-	-		40,000			
29		Direct Deposit Fees		220	83	(137)	782	583	(199)	134%	1,000			
30		<b>Total Employee Benefits</b>		<b>25,264</b>	<b>22,934</b>	<b>(2,330)</b>	<b>242,780</b>	<b>263,802</b>	<b>21,022</b>	<b>92%</b>	<b>421,735</b>	<b>-</b>	<b>58%</b>	
31		<b>Library Materials/Services</b>												
32		Books - Adult		1,527	3,500	1,973	18,086	24,500	6,414	74%	42,000			
33		Books - Teen		399	667	268	1,443	4,667	3,224	31%	8,000			
34		Books - Juvenile		759	1,333	574	11,611	9,333	(2,278)	124%	16,000			
35		Books - Reference		-	250	250	412	1,750	1,338	24%	3,000			
36		Reference Databases		-	333	333	2,013	2,333	320	86%	4,000			
37		Serials		1,260	667	(593)	5,844	4,667	(1,177)	125%	8,000			
38		AV		83	333	250	2,989	2,333	(656)	128%	4,000			
39		AV - Audio Books		-	333	333	1,517	2,333	816	65%	4,000			
40		AV - Audio Music		-	83	83	245	583	338	42%	1,000			
41		Museum Passes		-	83	83	1,550	583	(967)	266%	1,000			
42		E Content		1,423	917	(506)	10,985	6,417	(4,568)	171%	11,000			
43		<b>Total Library Materials/Services</b>		<b>5,451</b>	<b>8,500</b>	<b>3,049</b>	<b>56,695</b>	<b>59,499</b>	<b>2,804</b>	<b>95%</b>	<b>102,000</b>	<b>-</b>	<b>56%</b>	

**Goshen Public Library and Historical Society**  
**Statement of Activities**  
January 1 - 31, 2024 and YTD Jul 1, 2023 - June 30, 2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	P
				January 23/24	Budget	(Over)/Under Bud	23/24 Act YTD	YTD Bud	(Over)/Under Bud	% of Budget	Budget 23/24	Debt 23/24	% of Budget	
2														
44			<b>Building</b>											
45			Equipment	-	300	300	130	2,100	1,970	6%	3,600			
46			Building Repairs/Improvements	-	2,500	2,500	2,865	17,500	14,635	16%	30,000			
47			Utilities	4,817	3,000	(1,817)	29,915	21,000	(8,915)	142%	36,000			
48			Insurance	3,320	-	(3,320)	22,757	40,000	17,243	57%	40,000			
49			New Building-Generator	-	-	-	58,552	56,720	(1,832)	103%	56,720			
50			Building Services	5,032	3,333	(1,699)	37,550	23,333	(14,217)	161%	40,000			
51			Custodial Services	391	500	109	1,839	3,500	1,661	53%	6,000			
52			<b>Total Building</b>	13,560	9,633	(3,927)	153,608	164,153	10,545	94%	212,320	-	72%	Appropriated for Generator
53			<b>Technology</b>											
54			IT Services	11,448	3,500	(7,948)	32,257	24,500	(7,757)	132%	42,000			
55			Computer Hardware	-	292	292	(2,094)	2,042	4,136	-103%	3,500			
56			Computer Software	303	208	(95)	2,608	1,458	(1,150)	179%	2,500			
57			ILS	-	1,500	1,500	7,995	10,500	2,505	76%	18,000			
58			<b>Total Technology</b>	11,751	5,500	(6,251)	40,766	38,500	(2,266)	106%	66,000	-	62%	
59			<b>Programs/Public Relations</b>											
60			Strategic Plan	-	417	417	-	2,917	2,917	0%	5,000			
61			Newsletter, Program Flyers	116	417	301	1,480	2,917	1,437	51%	5,000			
62			Programs - Adult	570	1,500	930	9,223	10,500	1,277	88%	18,000			
63			Programs-Community Dev	2,500	1,500	(1,000)	8,390	10,500	2,110	80%	18,000			
64			Local History	307	417	110	1,484	2,917	1,433	51%	5,000			
65			Programs - Juvenile	574	1,667	1,093	8,758	11,667	2,909	75%	20,000			
66			Programs - Teen	9	583	574	1,361	4,083	2,722	33%	7,000			
67			<b>Total Programs/Public Relations</b>	4,076	6,501	2,425	30,696	45,501	14,805	67%	78,000	-	39%	
68			<b>Administrative Expenses</b>											
69			Telephone	777	833	56	6,289	5,833	(456)	108%	10,000			
70			Printing	-	500	500	3,444	3,500	56	98%	6,000			
71			Postage	26	208	182	838	1,458	620	57%	2,500			
72			Office Equipment Maintenance	-	167	167	-	1,167	1,167	0%	2,000			
73			<b>Professional Services</b>											
74			Accounting	750	750		4,125	5,250	1,125	79%	9,000			
75			Legal	-	1,000	1,000	2,555	7,000	4,445	37%	12,000			
76			CSEA Matters	-	-	-	27,745	-	(27,745)		-			
77			Other Prof. Services		250	250	486	1,750	1,264	28%	3,000			
78			Library Supplies	730	1,358	628	7,063	9,508	2,445	74%	16,300			
79			Copier Lease	250	250	-	1,750	1,750	-	0%	3,000			
80			Continuing Education	42	583	541	2,519	4,083	1,564	62%	7,000			
81			Election	-	-	-	-	-	-	0%	3,500			
82			Membership Dues	-	208	208	1,375	1,456	81	94%	2,500			
83			Miscellaneous Expense	-	458	458	162	3,208	3,046	5%	5,500			
84			<b>Total Admin Expenses</b>	2,575	6,565	3,990	58,351	45,963	(12,388)	127%	82,300	-	71%	
85			Other Interest Exp	-	108	108	3,963	758	(3,205)		1,300			
86			Bond Interest Exp	-	-	-	263,094	263,094	-	100%		263,094		
87			Bond Principal	-	-	-	230,000	230,000	-	100%		230,000		
88			<b>Total Expense</b>	132,325	141,868	9,543	1,622,172	1,727,224	105,052	94%	2,031,308	493,094	64%	
89			<b>Total Income</b>	4,027	6,457	2,430	2,372,472	2,253,099	(119,373)		2,031,308	493,094	94%	
90			<b>Net Ordinary Income</b>	(128,298)	(135,411)	7,113	750,300	525,875	224,425		-	-		





Goshen Public Library & Historical Society  
Statement of Cash Position  
Capital Fund at 01/31/24

Cash accounts	Balance
Orange Bank & Trust	9,255.06
Community Foundation of Orange & Sullivan (CFOS)	57,869.29
Total cash available	\$ 67,124.35

**NO CAPITAL ACTIVITY**

**Goshen Public Library and Historical Society  
Board Warrant Schedule  
February 7, 2024**

01/05/2024	18758	Cristian Sosa	Salaries & Wages	240.00
01/08/2024	18759	Ann M. Roche	Employee Benefits-Retiree Health Insurance	1,810.18
01/08/2024	18760	Billco Landscape Contractors	Building-Building Services	3,000.00
01/08/2024	18761	Fox Ledge Inc.	Administrative Expenses-Library Supplies	130.10
01/08/2024	18762	Frontier Communications-NY	Administrative Expenses-Telephone	105.62
01/08/2024	18763	Hoopla	Library Materials-E Content	1,005.31
01/08/2024	18764	Karen Golding	Programs-Adult Programs	35.29
01/08/2024	18765	NYSEG	Building-Utilities	52.96
01/08/2024	18766	Robert W. Schultz, CPA	Administrative Expenses-Professional Services	675.00
01/08/2024	18767	TK Elevator Corporation	Building-Building Services	3,175.20
01/08/2024	18768	Void		-
01/19/2024	18769	M & T Bank	M & T credit card-see attached	2,614.50
01/15/2024	18770	AFLAC New York	Employee Benefits-Health Insurance	211.09
01/15/2024	18771	ShelterPoint	Employee Benefits-Health Insurance	70.04
01/25/2024	18772	CSEA, Inc.	Employee Benefits-Union Dues	463.13
01/31/2024	18773	AASLH	Programs-Local History	307.00
01/31/2024	18774	Baker & Taylor Books	Library Materials-Books-Adult/Juvenile/Teen/Reference	3,554.13
01/31/2024	18775	Cengage Learning	Library Materials-Books-Adult	167.16
01/31/2024	18776	Cornerstone Theatre Arts	Programs-Community Development Programs	2,500.00
01/31/2024	18777	Danielle Carlisle	Programs-Teen/Juvenile Programs	500.00
01/31/2024	18778	Demco, Inc.	Administrative Expenses-Library Supplies	189.36
01/31/2024	18779	Greenwald & Doherty LLP	Administrative Expenses-Professional Services-CSEA	841.50
01/31/2024	18780	Gustavo Lopez	Administrative Expenses-Telephone	207.40
01/31/2024	18781	Janice Vilardo	Programs-Adult Programs	95.00
01/31/2024	18782	Karen Golding	Programs-Tea Programs / Admin Expenses-Continuing Education	50.93
01/31/2024	18783	Midwest Tape	Library Materials-AV-Audio Music	146.18
01/31/2024	18784	Norma Fives	Employee Benefits-Health Insurance	3,620.17
01/31/2024	18785	Void		-
01/31/2024	18786	P.N. Fire & Burglar Alarm Co.	Building-Building Services	155.00
01/31/2024	18787	Patsy Williams	Programs-Adult Programs	190.00
01/31/2024	18788	Void		-
01/31/2024	18789	SenSource	Electronic Resources-Computer Software	260.00
01/31/2024	18790	Spectrum Business	Administrative Expenses-Telephone	209.97
01/31/2024	18791	Void		-
01/31/2024	18792	W.B. Mason Co., Inc.	Administrative Expenses-Library Supplies	77.98
01/31/2024	18793	Void		-
01/31/2024	18794	Void		-
01/31/2024	18795	CSEA, Inc.	Employee Benefits-Union Dues	463.13
02/06/2024	18796	Frontier Communications-NY	Administrative Expenses-Telephone	105.68
02/06/2024	18797	Hoopla	Library Materials-E Content	1,191.74
02/06/2024	18798	Janice Vilardo	Programs-Adult Programs	190.00
02/06/2024	18799	Norma Fives	Administrative Expenses-Postage	26.40
02/06/2024	18800	NY Library Association	Administrative Expenses-Membership Dues	1,000.00
02/06/2024	18801	NYSEG	Building-Utilities	54.10
02/06/2024	18802	Past Perfect Software	Programs-Local History	432.00
02/06/2024	18803	Robert W. Schultz, CPA	Administrative Expenses-Professional Services	675.00
02/06/2024	18804	SRS Inc.	Administrative Expenses-Library Supplies	33.95
02/06/2024	18805	RCLS General	Elect Resources-IT Services/Computer Software /Lib Materials-E Content	16,911.50
01/05/2024	ACH DR	Oxford Health Plans	Employee Benefits-Health Insurance	15,320.59
01/11/2024	ACH DR	IRS	Employee Benefits-FICA/Medicare/Federal Taxes	7,755.62
01/11/2024	ACH DR	New York State Tax Department	Employee Benefits-New York Taxes	1,256.21

Goshen Public Library and Historical Society  
 Board Warrant Schedule  
 February 7, 2024

01/11/2024	ACH DR	TIAA-CREF	Employee Benefits-403b withholding	988.46
01/25/2024	ACH DR	IRS	Employee Benefits-FICA/Medicare/Federal Taxes	8,042.10
01/25/2024	ACH DR	New York State Tax Department	Employee Benefits-New York Taxes	1,309.77
01/25/2024	ACH DR	TIAA-CREF	Employee Benefits-403b withholding	1,088.46
01/13/2024	ACH DR	NEC Cloud Communications	Administrative Expenses-Telephone	537.18
01/23/2024	ACH DR	AFLAC New York	Employee Benefits-Health Insurance	211.09
01/29/2024	ACH DR	Orange & Rockland	Building-Utilities	4,764.42
01/29/2024	ACH DR	Utica National Insurance	Building-Insurance	3,320.00
01/31/2024	ACH DR	Toshiba	Administrative Expenses-Copier Lease	250.00
			<b>Total</b>	<b>92,587.60</b>

M & T credit card-January 2024

Administrative Expense-Library Supplies	508.86
Library Materials-AV	24.99
Personnel	264.96
Library Materials Books-Adult	103.88
Program/PR-Newsletter, Program Flyers	116.00
Library Materials Books-Juvenile	341.53
Library Materials Books-Serials	1,259.78
Building-Custodial Supplies	390.99
Building-Building Services	362.00
Programs-Adult	250.00
Programs-Teen	77.75
Programs-Juvenile	574.46
Building-Building Services -Statement Credit	(1,660.70)
Total	2,614.50

**Goshen Public Library and Historical Society  
FY2025 Budget**

						YTD Jan 24	Budget	Budget	% change
		FY2020	FY2021	FY2022	FY2023	FY2024	FY2024	FY2025	3% Levy Inc
<b>Ordinary Income/Expense</b>									
<b>Income</b>									
	Real Property Taxes	1,647,210	1,647,010	1,696,420	1,798,205	1,658,086	1,897,106	1,954,019	3.00%
	Real Property Taxes-Bond	494,044	497,894	496,444	494,844	493,094	493,094	496,194	0.63%
	PILOT Revenue	28,154	26,950	34,303	46,564	27,298	60,000	61,000	1.67%
	Other Grants	224,756	106,355	133,974	47,869	175,500	8,000	1,000	-87.50%
	RCLS Grants	7,297	5,160	5,159	5,727	5,136	-	5,000	
	Library Charges	10,073	2,044	3,751	4,718	4,365	3,000	5,500	83.33%
	Interest Income	1,062	70		1	6,492	-	12,000	
	Friends of the GPLHS	3,624	3,011	1,512	7,704	1,915	500	2,500	400.00%
	Miscellaneous Income	16,653	5,514	1,713	6,629	96	5,982	-	
	Gifts					490			
	Sale of Building-203 Main St.	606,873							
	Appropriated Reserve-Ret Accrual							40,000	
	Appropriated Reserve-Special Projects				61,502	-	56,720		
	<b>Total Income</b>	<b>3,039,746</b>	<b>2,294,008</b>	<b>2,373,276</b>	<b>2,473,763</b>	<b>2,372,472</b>	<b>2,524,402</b>	<b>2,577,213</b>	<b>2.09%</b>
<b>Expenses</b>									
	Salaries & Wages	882,865	890,132	978,708	981,102	542,219	1,107,653	1,133,293	2.31%
	Employee Benefits								
	FICA	52,140	54,497	60,719	59,515	33,184	68,674	70,264	2.32%
	Medicare	12,209	12,117	14,431	13,919	7,761	16,061	16,433	2.31%
	Worker's Compensation	8,442	8,026	6,505	8,081	5,247	8,000	8,000	0.00%
	Unemployment Insurance	1,872	6,161	7,981	8,428	3,252	10,000	10,000	0.00%
	Disability Insurance	4,410	5,284	6,696	4,994	(487)	7,000	7,000	0.00%
	Health Insurance	93,757	96,696	132,980	143,995	97,050	170,000	197,000	15.88%
	Vision Care	532	651	647	561	363	1,000	1,500	50.00%
	State Retirement	88,853	99,926	101,127	86,268	95,628	100,000	102,000	2.00%
	State Retirement-accrual					-	40,000	40,000	
	Direct Deposit Fees	1,578	1,477	1,640	1,710	782	1,000	1,200	20.00%
	<b>Total Employee Benefits</b>	<b>263,793</b>	<b>284,835</b>	<b>332,726</b>	<b>327,471</b>	<b>242,780</b>	<b>421,735</b>	<b>453,397</b>	<b>7.51%</b>
	Library Materials/Services								
	AV - Audio Books	9,046	6,609	7,273	3,198	1,517	4,000	4,000	0.00%
	AV-Film, physical	5,464	2,483	3,866	4,545	2,989	4,000	4,000	0.00%
	AV-Audio Music			85	552	245	1,000	1,000	0.00%
	Books - Adult/Reference	43,630	44,429	34,501	31,439	18,498	45,000	42,000	-6.67%
	Books - Juvenile	19,271	16,491	14,919	14,370	11,611	16,000	16,000	0.00%
	Books - Teen	2,759	4,501	3,203	2,951	1,443	8,000	6,000	-25.00%
	E Content	22,375	11,060	13,605	16,963	10,985	11,000	19,000	72.73%
	Museum Passes	3,636	2,671	2,096	2,682	1,550	1,000	1,800	80.00%
	Reference Databases	1,369	1,909	3,067	4,421	2,013	4,000	4,300	7.50%
	Serials	4,510	5,574	4,603	5,592	5,844	8,000	8,000	0.00%
	<b>Total Library Materials/Services</b>	<b>112,060</b>	<b>95,727</b>	<b>87,218</b>	<b>86,713</b>	<b>56,695</b>	<b>102,000</b>	<b>106,100</b>	<b>4.02%</b>

**Goshen Public Library and Historical Society  
FY2025 Budget**

					YTD Jan 24		Budget	Budget	% change
		FY2020	FY2021	FY2022	FY2023	FY2024	FY2024	FY2025	3% Levy Inc
	<b>Building</b>								
	Building Repairs	1,879	15,208	14,682	14,021	2,865	30,000	10,000	-66.67%
	Building Services	38,104	20,721	41,201	38,188	37,550	40,000	46,000	15.00%
	Custodial Services	58,270	35,678	10,573	3,221	1,839	6,000	6,000	0.00%
	Equipment	4,630	10,926	1,333	819	130	3,600	2,400	-33.33%
	Generator	2,661	632	55,655	61,503	58,552	56,720	-	-100.00%
	Insurance	31,586	29,547	28,790	34,892	22,757	40,000	41,200	3.00%
	Utilities	12,417	33,651	33,551	39,259	29,915	36,000	50,000	38.89%
	<b>Total Building</b>	149,547	146,363	185,785	191,903	153,608	212,320	155,600	-26.71%
	<b>Technology</b>								
	Computer Hardware	1,091	4,534	1,147	790	(2,094)	3,500	3,500	0.00%
	Computer Software	6,665	5,353	8,350	7,621	2,608	2,500	5,000	100.00%
	ILS	41,827	43,734	42,860	39,718	7,995	18,000	21,960	22.00%
	IT Services				39,871	32,257	42,000	46,200	10.00%
	<b>Total Technology</b>	49,583	53,621	52,357	88,000	40,766	66,000	76,660	16.15%
	<b>Programs/Public Relations</b>								
	Local History			800	6,540	1,484	5,000	5,000	0.00%
	Newsletter, Program Flyers	961	956	998	1,350	1,480	5,000	4,000	-20.00%
	Programs - Adult	10,376	8,221	11,904	16,195	9,223	18,000	18,000	0.00%
	Programs - Juvenile	9,056	8,427	19,466	12,019	8,758	20,000	18,000	-10.00%
	Programs - Teen	663	912	3,028	2,657	1,361	7,000	5,000	-28.57%
	Programs-Community Dev	10,000	2,500	7,243	9,169	8,390	18,000	14,000	-22.22%
	Strategic Plan						5,000	-	-100.00%
	<b>Total Programs/Public Relations</b>	31,056	21,016	43,439	47,930	30,696	78,000	64,000	-17.95%
	<b>Administrative Expenses</b>								
	Continuing Education	535		779	2,365	2,519	7,000	5,000	-28.57%
	COVID Supplies	94	(1,198)	484	26	-	-	-	
	Office Equipment Maint						2,000	1,000	-50.00%
	Election	5,737	7,700	1,312	2,634	-	3,500	3,000	-14.29%
	Library Supplies	16,713	13,805	11,490	10,433	7,063	16,300	11,169	-31.48%
	Membership Dues	119	1,379	358	1,077	1,375	2,500	2,500	0.00%
	Miscellaneous Expenses	5,124	5,614		3,158	162	5,500	2,000	-63.64%
	Postage	1,842	1,893	2,334	1,930	838	2,500	2,500	0.00%
	Printing	4,523	2,785	5,171	9,091	3,444	6,000	6,000	0.00%
	Professional Svc-Accounting	30,203	11,774	20,500	39,842	4,125	9,000	9,000	0.00%
	Professional Svc-Legal					2,555	12,000	12,000	0.00%
	Professional Svc-CSEA Matters					27,745	-	20,000	
	Professional Svc-Other					486	3,000	2,500	-16.67%
	Telephone	7,588	8,662	9,963	11,832	6,289	10,000	10,000	0.00%
	Toshiba Lease	725	9,793	4,076	2,500	1,750	3,000	3,300	10.00%
	<b>Total Administrative Expenses</b>	73,203	62,207	56,467	84,888	58,351	82,300	89,969	9.32%

**Goshen Public Library and Historical Society  
FY2025 Budget**

						YTD Jan 24		Budget	Budget	% change
		FY2020	FY2021	FY2022	FY2023	FY2024		FY2024	FY2025	3% Levy Inc
	<b>Transfer to Capital Fund</b>	1,033,165	188,480							
	<b>Interest on Indebtedness</b>	18,364	1,834	-	1,263	3,963		1,300	2,000	53.85%
	<b>Total Interest on Indebtedness</b>	18,364	1,834	-	1,263	3,963		1,300	2,000	53.85%
	<b>Bond Principal Payment</b>	205,000	215,000	220,000	225,000	230,000		230,000	240,000	4.35%
	<b>Bond Interest Payment</b>	289,044	282,894	276,444	269,844	263,094		263,094	256,194	-2.62%
	<b>Total Expense</b>	3,107,680	2,242,109	2,233,144	2,304,114	1,622,172		2,564,402	2,577,213	0.50%
	<b>Total Income</b>	3,039,746	2,294,008	2,373,276	2,473,763	2,372,472		2,524,402	2,577,213	2.09%
	<b>Net Ordinary Income</b>	(67,934)	51,899	140,132	169,649	750,300		(40,000)	0	



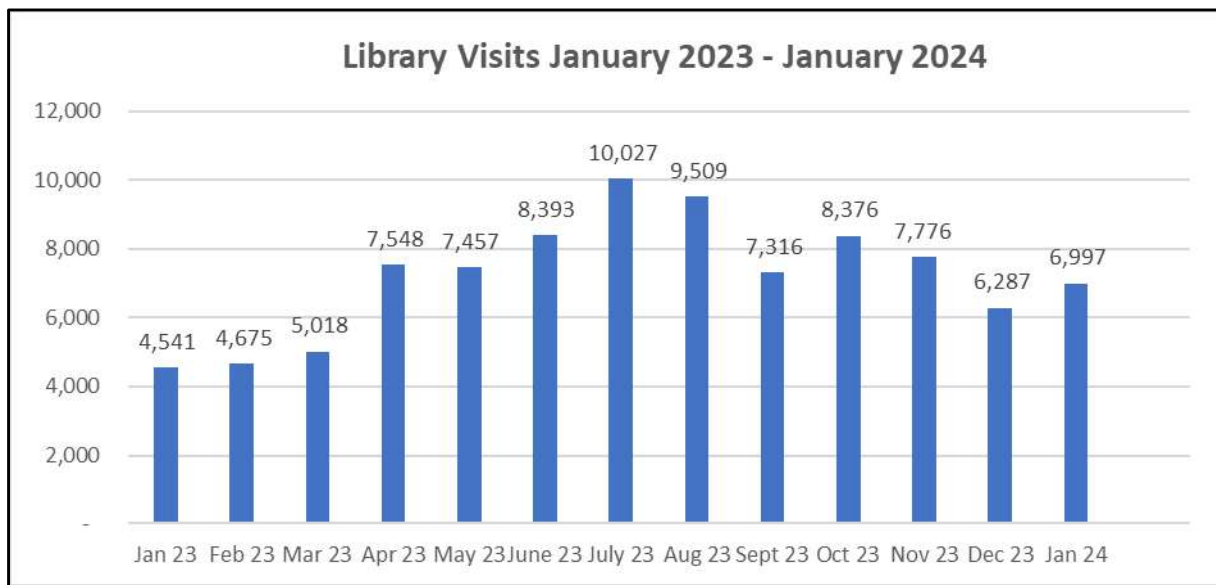


**Board of Trustees**  
**February 12, 2024 Board Meeting**  
**January 2024 Library Report to the Board of Trustees**

**Select Statistics**

During December there were 6,997 in-person visits to the Library, and thousands more patrons visited virtually and found answers through the Library’s website and electronic resources. There were 2,500 visitors to the Library’s website. The Library had three weather closures in January.

The following charts the visitors to the Library over the last year:



The number of visitors to the Library in January 2024 visitors was 54% higher than in January 2023. The monthly average number of visitors in 2023 was 7,426; ending with a total visitor count of 89,107 for the 2023 calendar year.

The Library issued 51 new library cards, bringing the total number of cardholders to 7,702. The overall number of cardholders may decrease as the database is cleaned up, removing long not used cards, in anticipation of the migration to Koha in August 2024.

## Circulation

In January 2024, 10,999 items (8,116 physical and 2,833 digital) were checked out by library users. The digital use number is an all-time high! Goshen cardholders borrowed 1,464 items from the other RCLS consortium libraries. The Library lent 1,122 items to the RCLS consortium libraries.



Video game use remains high, with 132 games checked out in January, with an average of 118 checks outs per month in 2023.

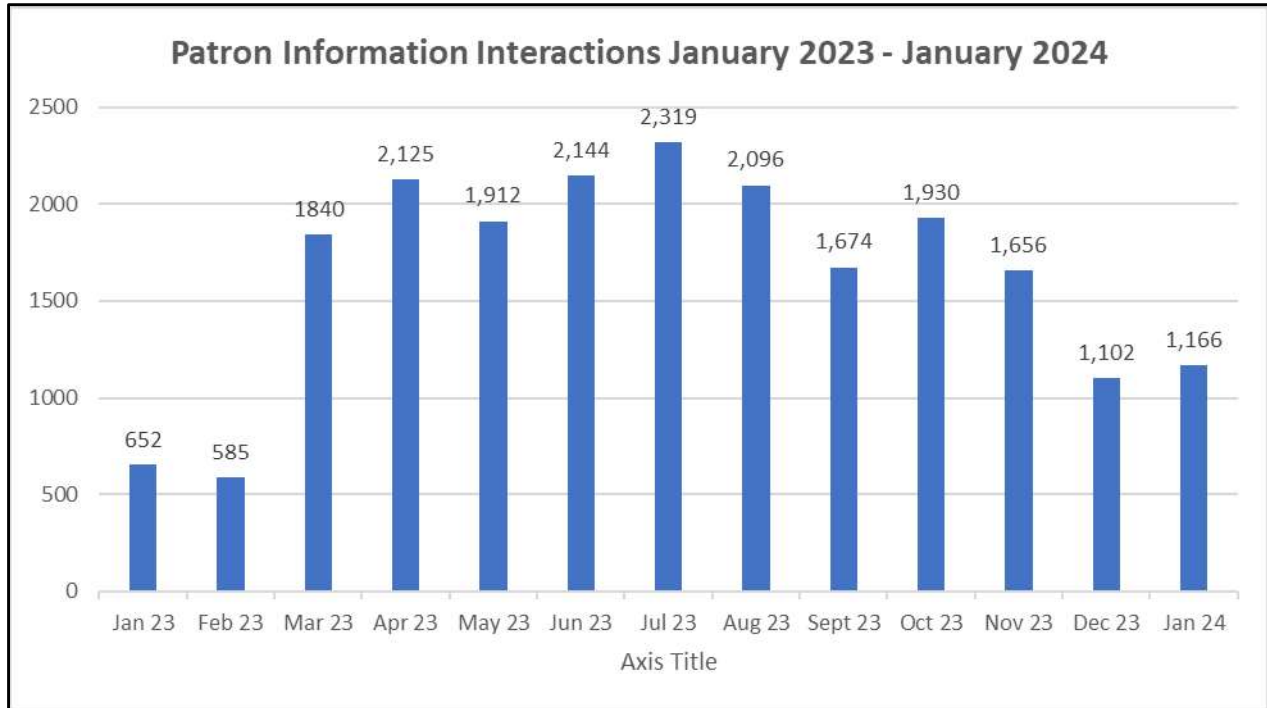
In January, three passes providing free or reduced access to ten different museums and attractions checked out. The average pass monthly use was 13 in 2023. The Friends expanded support for the program, enabling the Library to add the 9/11 Memorial and Museum, NY Transit Museum, and the Harness Racing Museum & Hall of Fame. The new passes are just now arriving and being processed. A press release will be sent once the new passes are in place later in February. The funding for the museum pass program is generously provided by the Friends of Goshen Public Library & Historical Society.

## Digital Resources

In addition to Hoopla and Overdrive (Libby), the Library provides access to 75 database resources on its website. These databases range from research to K-12 educational resources, to self-paced skills training and language learning, to support for job seekers, entrepreneurs, and small businesses. Tutor.com provides live homework help as well as college essay and writing sample review.

### Reference/Information Patron Interactions

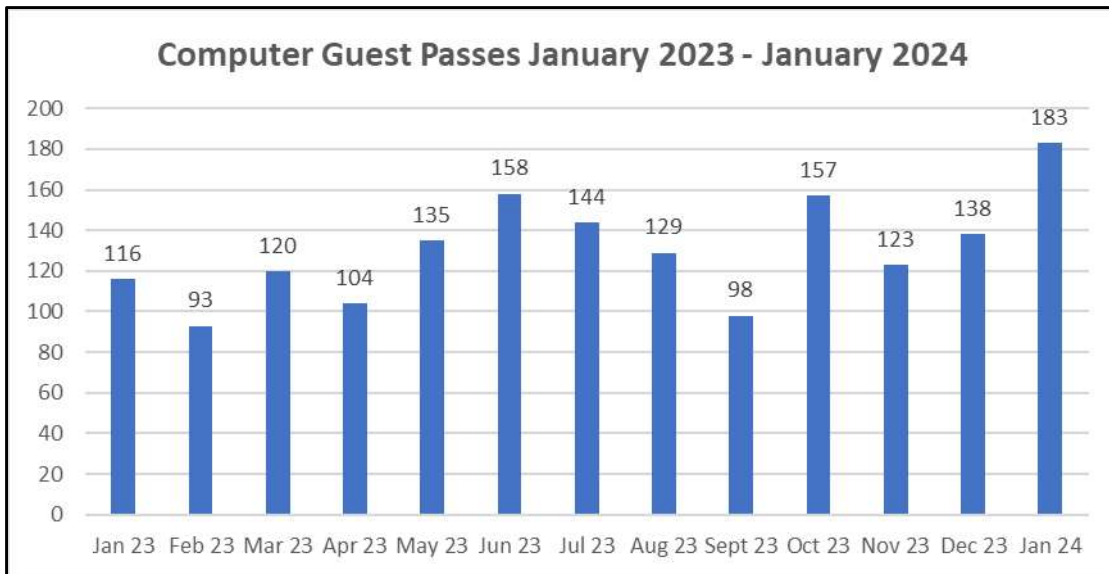
In January 2024, the Library Staff responded to 1,166 patron reference, readers advisory, technology, and library resources and services questions (excludes directional questions). Questions are responded to via telephone, email, and in-person. Beginning March 2023, all departments began tracking and reporting patron interaction statistics.



### Digital Access Services

The Library uses Envisionware and Sonic Wi-Fi counters to report on Patron Desktop and Wi-Fi Usage.

- In January 2014, there were 5,127 Wi-Fi sessions, or an average of 165 per day. The Library’s Wi-Fi is broadcast to the parking lot and provides valuable internet access during the times the building is closed.
- In January 2024, there were 4,751 Patron Desktop sessions, an average of 170 per day. This includes computers in Adult, YA/Teen, and Just for Kids. In 2023 the patron computer sessions averaged 3,385 per month. There is no charge to use the computers and guest passes are available to individuals without library cards. In January, the Library issued 183 computer guest passes. In 2023, the Library averaged 127 guest passes per month.



## Community Spaces

### Art Galley/Exhibit Space

The Goshen Art League (GAL) is finalizing the hanging of the first show in the Library's Pomares Community Room gallery. There are over 35 artists participating, with over 40 works in a wide variety of mediums celebrating winter and literacy. A press release will be sent when the GAL show is fully installed promoting the show and letting others know where to find the application and policy. An open to the public artist reception is tentatively planned for March 3.

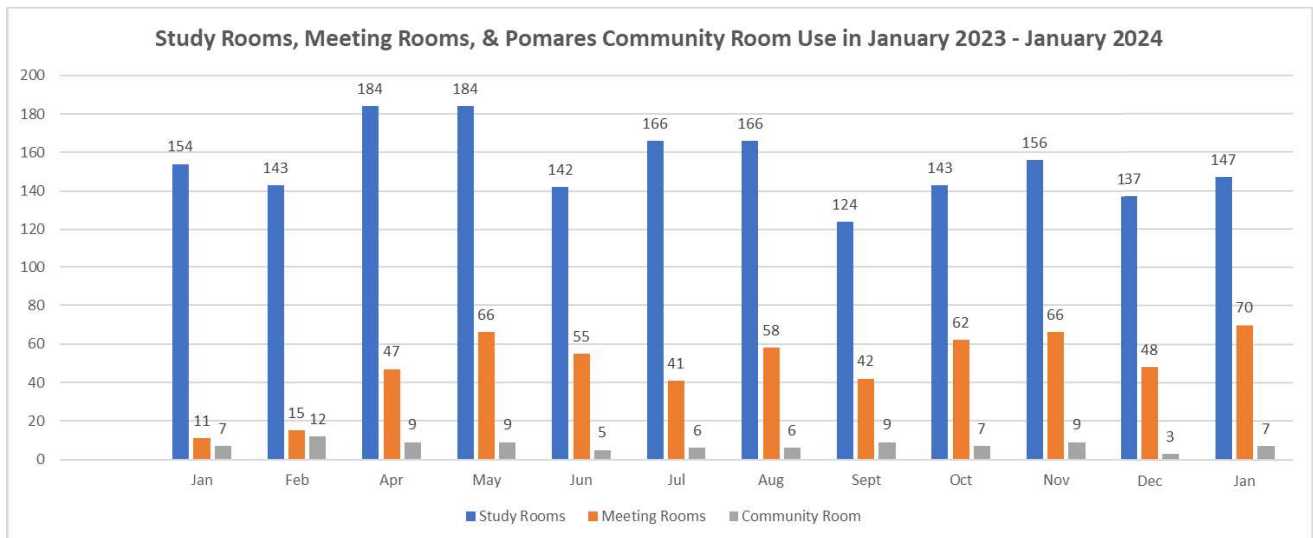
### Study Rooms, Meeting Rooms, and Pomares Community Room

The Library's community spaces are an important asset used by community groups, tutors, job seekers, entrepreneurs, remote workers, support services organizations, and civic and community non-profits. Sandra Delgado is managing room reservation duties and has also translated the reservation forms and guidelines into Spanish. The reservation forms (English and Spanish) are on the website.

To promote the spaces and to manage expectations, the Library developed and posted on the Library website a [Meeting Room Details Information Sheet](#) for those interested in using the spaces. Capacity, seating options, limitations, and other specifics are clearly set out.

In January 2024, the Library's study rooms were used 147 times and the two meeting rooms were used a total of 70 times by the community. The Pomares Community Room was used 7 times. These totals do not include Library program or meeting uses. The following shows the use from

January 2023; reflecting a total use of meeting rooms at 581, study rooms at 1,846, and the Pomares Community Room at 89



### Programs

In December the Library hosted/sponsored 45 Library programs that drew 488 participants. Another 114 patrons completed or participated in one of the three asynchronous DIY or participation projects. Highlights include efforts to serve the Home Schooling population, a teen-led launch of a new Pokémon club, Spanish storytime, and a new Maker Monday class. Other programs included early childhood development and literacy programs, community health, theatre events, YA activities, book clubs, lectures, movement classes, and art, music, tech, financial planning, and educational programs. Teen volunteers provided 42 hours of time supporting programs. The department reports are attached for more detail.

### Local History Room News

Ann Roche, Head of Local History, with assistance from Don Aitchison and Liz DiGiorgio, MLS archival intern, created a display of artifacts in celebration of Black History.

The January 13, 2024 author and editor event for the new History journal received good press and has created even more excitement.

[The Harlem Hellfighters](#) documentary about the hard fighting regiment of Black soldiers, who battled racism at home and abroad while fighting in WWII, aired on Sunday, February 4, on HISTORY channel. Ann Roche, and her team, provided research support to the documentarians and the film includes artifacts/images from the Local History Room. The Library promoted the documentary on its social media.

## **Goshen Library Foundation**

Gifts in memory of Midge Decker were received by the Goshen Library Foundation. Acknowledgements were sent to the donors and to the family.

## **Community Partnerships and Projects and Outreach**

- The Crock Pot Share Before You Shop Challenge to collect new crock pots for those served by the Food Pantry officially ended on February 7 with the relocation of the crockpots from the Library lobby to the Food Pantry. There was an amazing community response to this project – 157 crockpots were collected. Sandra Delgado and Erica Gati did an outstanding job managing this project! As always, the Library continues to collect regular food pantry needs in the foyer.
- Students from Life Skills (GSCD High School) and BOCES Main Street Students are in the Library for 2 hours on Monday and Thursday mornings. These students are accompanied by carers/counselors and complete custodial tasks.
- The Music for Humanity Spring Concert Series “Music Connects Us” is now live on the Library’s events calendar. The three concerts are sponsored by Bluestein, Shapiro, Frank & Barone LLP. Loretta Hagen performs Sunday, March 10, Elly Winger & Dave Kearney perform on Sunday, April 14, and John Sheehan performs on Sunday, May 19. Posters provided by Music for Humanity are around town and at the Library.
- Looking ahead in February, Adult Services has three events which celebrate Black history. On February 10, Cornerstone Theatre Arts will present a staged reading of *Having our Say*, a look back at the pioneering lives of the Delany Sisters. A discussion of the Delany Sisters’ memoir will be held on February 28. On February 14, the Library will show the film *Loving*. This biographical drama tells the story of Richard and Mildred Loving, the plaintiffs in the landmark 1967 U.S. Supreme Court Case that found state laws prohibiting interracial marriage unconstitutional. This will be the third performance by Cornerstone Theatre Arts to be held at the Library. Ruth Mallard, Head of Adult Services, has done an excellent job working with Cornerstone to develop and implement these performances.

## **Koha Migration Matters**

Work on the migration from Sirsi to Koha is starting full steam. Adult Services, YA, and Youth Services are currently completing inventory and weeding projects. The patron database will be reviewed and purges of inactive accounts occurring in March. Train the Trainer sessions are scheduled for June 17 – 21 with full staff training to occur July 8-12.

## **Personnel Matters**

- On February 7, we celebrated Michelle Muller, her many contributions to the Library, and her new opportunity at RCLS. She will be missed here in Goshen but she is just up the road

and will continue to share her expertise. Her new RCLS consulting role is greatly anticipated by the other consortium libraries.

- Jerome Tatrabor joined the Library on February 2 to lead our IT efforts. He has over 20 years of IT experience in the non-profit environment, first with the UN and more recently in libraries. We are excited about all the possibilities his skills will help the Library realize.

### **Open Positions**

- In November, the Library asked Civil Service for the Librarian II list to fill an open position in Adult Services. Candidates from the list have been invited for interviews on February 8 and 12.
- The Library posted for a part-time custodian to support Gustavo Lopez and provide coverage during leaves. This will be a part-time non-competitive Civil Service position.
- Civil Service has provided the list of eligible candidates for the Head of Youth Services and canvas letters have been distributed.

### **Building and Facilities Matters**

#### **2018-19 Grant**

- On October 20, 2023, NYSEG, RG&E, and the Library signed the standard terms relating to the operation of the backup generator. On November 7, 2023, NYSEG extended the line to the generator; it was short because NYSEG was unaware of the specific location of the pad when the line when in. On December 1, 2023, NYSEG completed the installation/connection of the regulator/meter. On January 4, Fanshawe scheduled the plumber to start the final step which then had to be reviewed and approved by NYSEG. *Fanshawe and NYSEG are scheduled to be onsite on Tuesday, February 13, 9:00 am to complete the installation and test the generator.* The conclusion of the generator and security system projects will enable the library to request the final \$8,600 reimbursement disbursement under a grant that was awarded in 2019-2020. Upon completion of the installation, a press release will go out and we will restart the conversation with the Village of Goshen regarding a designation as an emergency shelter option.

### **Correspondence and reports**

- Correspondence - Gift Acknowledgements
- Adult Services Department January 2024 Report
- Local History Room January 2024 Report
- Young Adult (YA) Department January 2024 Report
- Youth Services Department January 2024 Report



January 16, 2024

Ms. Marie Corwin  
60 Stacy Lee Drive  
Newburgh, NY 12550

Dear Marie,

Thank you for your generous memorial gift to the Goshen Public Library Foundation in memory of Midge Decker. Her passion for reading and community is a true inspiration to us all. An acknowledgement of the gift has been sent to her family.

Your gift helps ensure that the Library continues to be a vibrant and innovative community resource and is greatly appreciated by the Library Board, staff, and our community. Thank you again and our sympathies on your loss.

Regards,

A handwritten signature in black ink, appearing to read "Catherine A. Lemmer", written over a horizontal line.

Catherine A. Lemmer, Director

cc: Board of Trustees, Goshen Public Library & Historical Society

*The Goshen Public Library & Historical Society is a 501(c)3 organization; donations to the Library are tax-deductible to the extent allowed by law.*

366 Main Street, Goshen, NY, 10924 • 845-294-6606





February 1, 2024

Ms. Mary Fakler  
3 Joan CT  
Bloomingburg, NY 12721

Dear Mary,

Thank you for your generous memorial gift to the Goshen Library Foundation in memory of Midge Decker. Her passion for reading and community is a true inspiration to us all. An acknowledgement of the gift has been sent to Christopher Decker.

Your gift helps ensure that the Library continues to be a vibrant and innovative community resource and is greatly appreciated by the Library Board, staff, and our community. Thank you again and our sympathies on your loss.

Regards,

A handwritten signature in cursive script, appearing to read "Catherine A. Lemmer", with a long horizontal flourish extending to the right.

Catherine A. Lemmer, Director

cc: Board of Trustees, Goshen Public Library & Historical Society

*The Goshen Library Foundation is a 501(c)3 organization; donations to the Foundation are tax-deductible to the extent allowed by law.*

366 Main Street, Goshen, NY, 10924 · 845-294-6606

Memorandum

To: Board of Trustees

From: Ruth Mallard

Date: February 5, 2024

Re: Adult Services Department January 2024 report

## HIGHLIGHTED PROGRAMS

January saw 94 people come to one of thirteen programs. Our three book clubs are as popular as ever, as are the Wednesday morning wellness sessions. One morning was devoted to decluttering. And the Library hosted a speaker from Blustein, Shapiro, Frank & Barone, LLP for an evening of education on planning for one's future with a workshop on planning for long-term care in retirement.

## LOOKING AHEAD

Our next Staged Reading with Cornerstone Theatre Arts will be on February 10. Having Our Say is a look back at the pioneering lives of the Delany sisters. A discussion of the sisters' memoir will follow on the 28<sup>th</sup> for anyone who is interested in reading and learning more about these remarkable women.

Patrons will be better prepared for the future with two upcoming programs. Lt Kilner from the NY National Guard and the NYS Citizen Preparedness Corps will be presenting on emergency and disaster preparedness on February 12. On the 22, the Alzheimer's Association will be teaching about the 10 signs of Alzheimer's and dementia.

Tax season has returned and the Library is a location for free tax prep with the Hudson Valley CA\$H Coalition and AARP Tax-Aide Foundation again. They will be here Tuesday mornings, and a free appointment can be scheduled by calling the United Way Helpline at 211.

To: Board of Directors  
From: Ann M. Roche – Local History Room Clerk  
Date: January 2024  
Re: Local History Room January 2024 Report

Emails: 2  
Phone: 4  
Visitors: 10  
Donation: Air Raid Wardens District Map 1942

January has always been a quiet month. Patrons researching families, houses, schoolhouses. New library patron visited. I gave them a tour (sword, cane, wheel, etc.)and showed them our Indian deed and other 1700's documents.

Past Perfect cataloguing is progressing. Obituary Index ongoing.

"The History Journal" is moving along. A reception was held on January 13.

About 17 people attended, including authors and editors. There were many suggestions and comments about the journal an it's presentation.

Our intern Liz has been doing cataloguing, helping patrons with their research and assisting Don and Jim in promoting the journal.

My assistant clerk Don has also been cataloguing, helping patrons and working many hours on The Journal. With Jim Kuroski he has been interviewing people about their memories.

Volunteer Hilde Quinn our wonderful volunteer has been for many hours working on our photo collection. She has accessioned our photo collection. She put them in acid-free sleeve protectors and then in binders. She donated all the supplies.

## Memorandum

To: Board of Trustees

From: Karen Golding, Head of Young Adult Services

Date: January 31, 2024

Re: Young Adult Department January 2024 report

January was a busy month in the Young Adult Department. Despite some weather interruptions that caused a few program adjustments we were still able to hold 10 programs during the month. We began the month with the first meeting of our brand new book discussion group, Books & Bagels, where we discussed the latest teen thrillers to hit the shelves. We followed up with a writing club meeting for teens, where some very talented teens shared their latest stories. We had a drop in paper craft program and our regular chess club nights as well. We held several popular programs aimed at the homeschooling community this month; a homeschool craft program, a book discussion, an open board game morning and the first 2 in a series of programs on how to do public presentations. All of these programs were well received and appreciated. We are thrilled to be able to partner with these families to help their children with academic and socialization skills. Our most popular program was our brand new Pokemon Card Club. This club was initiated and run by one of my teen volunteers, Tyler Kwong. Tyler planned, marketed and ran the program on his own, under my supervision. We had 40 children and parents participate in the first club meeting and they are enthusiastically looking forward to the next one on February 9. All in all it was a great success.

I participated in the mock book awards programs this month at RCLS. Every year we gather to choose what we think will win the Caldecott, Newbery and Printz Awards for the year. I led a group discussion for the Mock Caldecott and presented a book at the Mock Printz discussion. This is an important event that helps to ensure that we are up to date on new books for teens and children. It is also a great opportunity to network with other children's and teen librarians from around the system. In addition to attending this event, I also traveled to New York City with Joanna Goldfarb from RCLS and a few other teen librarians from around the system, to tour Marvel Publishing. We were given a private tour of the publishing facility and learned how comic books are made and published. Following that tour we visited the Manhattan branch of the New York Public Library and toured the children's and teen sections. This was a great opportunity to get a better understanding of the publishing industry.

## Youth Services Monthly Report

January 2024

Happy New Year! We started off the New Year with our regular story class registration. We seem to have a bit of a baby boom happening in our community with a high interest in Wee Read and Toddletime. We also had a great time with our new Maker Monday classes starting off with finger knitting and snow globes. We also have inspired many kids with our new reading challenges both in house and through Beanstack. We had 298 non-program questions and 173 program related questions as well as 44 directional questions.

### **Program Registration:**

Wee Read: 12

Toddletime: Tues 10am: 12 & Wednesday 10am: 12

Circlertime: 8

Spanish Story Class: 5

### **Program Attendance:**

#### Maker Mondays: Inside-Outside Fun at 4:30pm

1/29: 12 attendees

#### Wee Read: Mondays at 10 am

1/22 15 attendees

1/29 15 attendees

#### Circlertime: Mondays at 12pm

1/22 6 attendees

1/29 6 attendees

#### Toddletime: Tuesdays at 10am & Wednesdays at 10am

1/23: 19 attendees

1/24: 27 attendees

1/30: 24 attendees

1/31: 16 attendees

#### Tuesdays Night Book Club: Tuesdays at 6pm

1/23: 8 attendees

1/30: 6 attendees

#### Preschool Playdate: Thursdays at 10:30am

1/25: 12 attendees

#### Spanish Story Class: Thursdays at 2pm

1/25: 6 attendees

#### Love My Library Storytime: Fridays at 11am

1/19: Closed for Snow

1/26 23 attendees

### Specials:

Winter Family Bingo: 14 families registered with 6 completed Bingo cards

Finger Knitting Class: 5 participants

Homeschool Group Presentation Skills: 20 participants

Be a Research Ninja Reading Challenge (Jan-March): 12 registered

Fun with French and Spanish (Jan-March): 6 registered

The Red Sun Hoopla Reading Challenge: 6 registered

Winter Reading 2024 Beanstack Challenge: 8 participants

Cozy Up with a Good Book Beanstack Challenge: 13 participants

### Take and Makes

LOL : 25 kits each week

Spanish Story Class: 14 kits

Maker Monday: 10 Kits

Program Extras each week plus worksheets

### **Future Plans and Ideas:**

As we look ahead to February and March, we have winter break and spring break coming up. We will have programs every day of the week to give the kids an outlet to be creative and meet up with friends. We have spoken about a Spring theme of "What's Cooking at Your Library" with program ideas flowing for April and May. As always, summer reading is not far from our minds and I have leads on several options for Kickoff and Finale. I have also begun to create the Beanstack challenges to give whoever is going to take this on a head start. This summer is sure to be an adventure for everyone.

Michelle Muller, Head of Youth Services